

2013-2014 Preliminary Best-case Scenario (Feeder School)

HIGH SCHOOL

	Proj HS Regular
	\$ 712,105.46
AYP - School Choice & SES	\$ 142,421.09
Sequestration	\$ 46,286.85
Homeless (7)	\$ 2,275.00
N&D (21)	\$ 6,825.00
Administration	\$ 40,632.65
Substitutes	\$ 2,500.00
Parent Involvement - District	\$ 356.05
Parent Involvement - Buildings	\$ 6,765.00
Professional Development	\$ 71,210.55
Supplies	\$ 1,000.00
Indirect Costs	\$ 22,787.37
TOTAL DISTRICT TITLE I	
EXPENDITURES	\$ 343,059.57
Balance to Schools	\$ 369,045.89
Per Student Amount	\$ 325.72
Par Involv/Student Amount	\$ 5.97

Attendance Area	Feeder School. Enroll	Priv. Enroll	Total Enroll	Feeder School F & R	Priv F & R	Total F & R	% F & R (Feb 2013)	% F & R (Feb 2012)	(Inc/Decr)
Seeley Swan High School	112	1	113	52	0	52	46.0%	43.4%	2.6%
Big Sky High School	984	52	1,036	473	3	473	45.7%	37.7%	8.0%
Hellgate High School	1,215	35	1,250	608	4	608	48.6%	34.6%	14.0%
Sentinel High School	1,138	72	1,210	370	8	378	31.2%	25.0%	6.2%
				Total Eligible		1,133			

Allocations to Schools (Public and Private)

2013-2014	2013-2014	2013-2014	2013-2014				
Eligible Schools	Attendance Area Allocation	Amount Allocated Private Schools	Amount Allocated Public Schools	Per Pupil Allocation	2012-2013 Allocation	Allocation Change (Inc/Decr)	Percentage (Inc/Decr)
Seeley-Swan	\$ 16,952.00	\$ -	\$ 16,952.00	\$ 326.00	\$ 40,180.00	\$ (23,228.00)	-58%
Big Sky	\$ 154,198.00	\$ 978.00	\$ 153,220.00	\$ 326.00	\$ 162,288.00	\$ (8,090.00)	-5%
Hellgate	\$ 198,208.00	\$ 1,304.00	\$ 196,904.00	\$ 326.00	\$ 173,656.00	\$ 24,552.00	14%
	\$ 369,358.00	\$ 2,282.00	\$ 367,076.00		\$ 376,124.00	\$ (6,766.00)	-2%
	\$ (312.11)						

Parent Involvement Allocations to Schools (Public and Private)

2013-2014	2013-2014	2013-2014	2013-2014
Eligible Schools	Attendance Area Allocation	Amount Allocated Private Schools	Amount Allocated Public Schools
Seeley-Swan	\$ 310.49	\$ -	\$ 310.49
Big Sky	\$ 2,824.22	\$ 17.91	\$ 2,806.31
Hellgate	\$ 3,630.29	\$ 23.88	\$ 3,606.41
	\$ 6,765.00	\$ 41.80	\$ 6,723.21